

**Table 6-11
Delta Boating Related Visitation Forecasts Data-Base**

Description	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
All Projections in Thousands (000s)																					
Model 1 - BOATING RELATED ANNUAL VISITOR DAY PROJECTED GROWTH RATE 2000 TO 2020																					
Visitor Day Projected Growth Rate	6,386	6,487	6,585	6,685	6,786	6,889	6,988	7,089	7,191	7,295	7,400	7,465	7,531	7,598	7,666	7,733	7,802	7,861	7,921	7,981	8,041
Model 2 - ESTIMATED VISITATION INCREASE RANGE FROM POPULATION VARIABLES																					
PMA Only - Primary Boater Population	6,386	6,471	6,552	6,635	6,718	6,803	6,883	6,965	7,048	7,131	7,216	7,183	7,150	7,117	7,084	7,052	7,019	6,986	6,953	6,920	6,888
Blend (75% PMA - 25% Statewide) of Primary Boater Population	6,386	6,470	6,551	6,634	6,717	6,801	6,881	6,963	7,045	7,128	7,212	7,185	7,159	7,132	7,105	7,079	7,052	7,026	6,999	6,973	6,947
Statewide Population Growth	6,386	6,485	6,581	6,679	6,778	6,879	6,974	7,071	7,168	7,268	7,368	7,467	7,567	7,668	7,770	7,874	7,973	8,073	8,174	8,277	8,381
Model 3 - ADDITIONAL VISITATION INCREASE RANGE FROM BOAT REGISTRATION GROWTH IN EXCESS OF POPULATION GROWTH																					
No Increase	6,386	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390
.26% Annual Increase (1990-2000)	6,386	6,407	6,423	6,440	6,457	6,474	6,490	6,507	6,524	6,541	6,558	6,575	6,592	6,609	6,627	6,644	6,661	6,678	6,696	6,713	6,731
.82% Annual Increase (1981-2000)	6,386	6,442	6,495	6,548	6,602	6,656	6,711	6,766	6,821	6,877	6,934	6,991	7,048	7,106	7,164	7,223	7,282	7,342	7,402	7,463	7,524
Model 4 - ADDITIONAL VISITATION INCREASE RANGE FROM ENHANCED DELTA RESOURCES																					
No Increase	6,386	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390	6,390
1% Annually Above Population Growth After 2010											6,390	6,454	6,518	6,584	6,649	6,716	6,783	6,851	6,919	6,989	7,059
2% Annually Above Population Growth After 2010											6,390	6,518	6,648	6,781	6,917	7,055	7,196	7,340	7,487	7,637	7,789
Model 5 - ESTIMATED VISITATION RANGE - COMBINED VARIABLES																					
PMA - Primary Boater Population, No Increased % Boaters, No Added Value from Enhanced Delta Resources	6,386	6,471	6,552	6,635	6,718	6,803	6,883	6,965	7,048	7,131	7,216	7,183	7,150	7,117	7,084	7,052	7,019	6,986	6,953	6,920	6,888
Blend - Primary Boater Population, .26% Annual Increase in Boating Over Population	6,386	6,487	6,585	6,685	6,786	6,889	6,988	7,089	7,191	7,295	7,400	7,391	7,383	7,375	7,366	7,358	7,349	7,341	7,332	7,324	7,316
Plus 1% Annually after 2010	6,386	6,487	6,585	6,685	6,786	6,889	6,988	7,089	7,191	7,295	7,400	7,465	7,531	7,598	7,666	7,733	7,802	7,871	7,941	8,011	8,082
State Population Rate Increases, .82% Annual Increase in Boating over Population	6,386	6,537	6,688	6,842	7,000	7,162	7,319	7,481	7,645	7,814	7,986	8,158	8,334	8,514	8,698	8,886	9,070	9,258	9,450	9,646	9,750
Plus 2% Annually after 2010											7,986	8,312	8,651	9,003	9,370	9,753	10,142	10,547	10,968	11,407	11,862
Model 6 - PROJECTED VISITATION COMPARISONS AGAINST ECONOMETRIC MODEL																					
Econometric Model Projected Visitation	6,625					7,013					7,407					7,637					7,981
						5.8%					5.6%					3.1%					4.5%
Probable Visitation - Combined Variables	6,386	6,487	6,585	6,685	6,786	6,889	6,988	7,089	7,191	7,295	7,400	7,465	7,531	7,598	7,666	7,733	7,802	7,871	7,941	7,971	8,002
						7.8%					7.4%					4.5%					3.4%

Econometric Model - 20.5% / 20 yrs. = 1.03% annual average

Probable Visitation - 25.3% / 20 yrs. = 1.3% annual average